

2009: Florida

Annual Report Summary Data



**BOYS & GIRLS CLUBS
OF AMERICA**

2009 STATE SUMMARY - FLORIDA

Number of Organizations Reporting	41
Number of State Sites Reporting	253 *

Gender	Registered Members	% of Registered Members	Community Outreach	% of Community Outreach	Total Youth Served	% of Total Youth Served
Male	54,508	56%	34,523	54%	89,031	55%
Female	43,121	44%	29,336	46%	72,457	45%
Total	97,629		63,859		161,488	
% TYS	60%		40%			

Ethnicity	Registered Members	% of Registered Members	Community Outreach	% of Community Outreach	Total Youth Served	% of Total Youth Served
African-American	44,934	46%	31,628	50%	76,562	47%
Asian	1,041	1%	918	1%	1,959	1%
Caucasian	23,278	24%	16,676	26%	39,954	25%
Hispanic	20,636	21%	10,365	16%	31,001	19%
Multi-Racial	6,665	7%	3,831	6%	10,496	6%
Native-American	1,075	1%	441	1%	1,516	1%
Total	97,629		63,859		161,488	

Age	Registered Members	% of Registered Members	Community Outreach	% of Community Outreach	Total Youth Served	% of Total Youth Served
<= 5 year olds	2,412	2%	3,862	6%	6,274	4%
6 year olds	6,077	6%	5,214	8%	11,291	7%
7 year olds	8,709	9%	4,596	7%	13,305	8%
8 year olds	10,126	10%	5,490	9%	15,616	10%
9 year olds	10,697	11%	5,610	9%	16,307	10%
10 year olds	10,889	11%	5,704	9%	16,593	10%
11 year olds	10,945	11%	5,568	9%	16,513	10%
12 year olds	10,861	11%	5,471	9%	16,332	10%
13 year olds	9,409	10%	5,542	9%	14,951	9%
14 year olds	7,137	7%	4,727	7%	11,864	7%
15 year olds	4,244	4%	4,113	6%	8,357	5%
16 year olds	2,683	3%	3,296	5%	5,979	4%
17 year olds	2,041	2%	2,624	4%	4,665	3%
18 year olds	1,053	1%	1,536	2%	2,589	2%
19 year olds	263	0%	308	0%	571	0%
20 => year olds	83	0%	198	0%	281	0%
Total	97,629		63,859		161,488	

5 And Under	6,274	4%
6-10	73,112	45%
11-12	32,845	20%
13-15	35,172	22%
16 And Over	14,085	9%
	161,488	

Registered Members Average Daily Attendance	
School Year	24,824
Summer	23,160

Percentage of Non-Military Registered Members from single-parent households	56%
Percentage of Non-Military Registered Members that qualify for free or reduced price lunches at school	68%

Includes Youth Served statistics for all chartered club sites in the state of Florida, including those with parent organizations in other states.

Source: BGCA Local Organization Annual Reports, 2009

Note: Percentages may not total 100% due to rounding.

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Operating Expenses	Amount	% of Total
Program Expenses	\$66,260,441	82%
Management and General Services Expenses	\$8,975,587	11%
Fundraising Expenses	\$5,224,854	6%
Total	\$80,460,882	

Income	Amount	% of Total
Federal Government Income	\$7,831,657	10.0%
State Government	\$2,374,420	3.0%
Local Government Grant Income	\$16,387,539	21.0%
Tribal Government Grant Income	\$616,340	0.8%
Total Government Grant Income	\$27,209,956	
Bequests	\$881,453	1.1%
Contributions From Individuals	\$9,093,089	11.7%
Contributions From Corporations	\$2,622,886	3.4%
Contributions From Trusts & Foundations	\$8,017,619	10.3%
Special Events (net after expenses)	\$9,101,456	11.7%
Income from United Way	\$5,606,006	7.2%
Non-Government Pass Through Grants from BGCA	\$341,709	0.4%
Value of Contributed Services	\$7,462,558	9.6%
Dues of Members	\$2,075,088	2.7%
Day Care Fees	\$121,879	0.2%
Program Activity Fees	\$4,781,024	6.1%
Camp Fees	\$1,562,648	2.0%
Investment Income	(\$2,063,251)	-2.6%
Rental Income	\$190,989	0.2%
Concessions (net after expenses)	\$96,148	0.1%
Other Income	\$867,760	1.1%
Total Income	\$77,969,017	

Source: BGCA Local Organization Annual Reports, 2009

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Full-Time Staff		% of Total
Full-Time Admin/Mgt Staff	334	
Full-Time Other Staff	118	
Full-Time Program Staff	281	
Total	733	25%

Part-Time Staff		% of Total
Part-Time Admin/Mgt Staff	28	
Part-Time Other Staff	109	
Part-Time Program Staff	2,035	
Total	2,172	75%

Total Adult Staff		% of Total
Admin/Mgt Staff	362	12%
Other Staff	227	8%
Program Staff	2,316	80%
Total	2,905	100%

Volunteers	Amount
Board Members	917
Unit Advisory Board Members	696
Total Board Members	1,613
Alumni Association Members	146
Auxillary Group Members	218
Other Volunteers	1,087
Parent Group Members	1,125
Program Volunteers	4,718
Total Volunteers	8,907

Source: BGCA Local Organization Annual Reports, 2009

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